

Partidas	Compr. Contraidos	Devengado	Liquidado	Pagado	Var. Pasivo Sin OP	Variación Deuda
41100 PERSONAL	68.981.710.780,73	31.034.787.421,54	31.034.787.421,54	27.480.265.620,59	0,00	3.554.521.800,95
41200 BIENES	481.008.904,32	472.366.885,00	472.024.600,50	469.359.960,08	342.284,50	2.664.640,42
41300 SERVICIOS	4.282.339.267,45	611.981.007,89	611.981.007,89	587.856.957,73	0,00	24.124.050,16
43100 TRANSFERENCIAS P/FIN	4.018.794.348,96	4.018.794.348,96	4.018.794.348,96	4.014.493.160,96	0,00	4.301.188,00
51100 BIENES	66.527.323,81	15.787.238,81	15.787.238,81	15.787.238,81	0,00	0,00
74100 AMORTIZACION DE LA D	9.342.110.969,68	9.342.110.969,68	9.342.110.969,68	9.342.110.969,68	0,00	0,00
TOTALES:	87.172.491.594,95	45.495.827.871,88	45.495.485.587,38	41.909.873.907,85	342.284,50	3.585.611.679,53