

Partidas	Compr. Contraindicos	Devengado	Liquidado	Pagado	Var. Pasivo Sin OP	Variación Deuda
41100 PERSONAL	122.203.894.943,92	27.898.247.115,34	27.898.247.115,34	24.664.960.783,91	0,00	3.233.286.331,43
41200 BIENES	3.391.958.680,75	1.533.121.171,64	1.461.866.729,70	734.910.414,49	71.254.441,94	726.956.315,21
41300 SERVICIOS	10.355.413.127,54	4.254.589.021,40	4.254.589.021,40	2.824.161.528,96	0,00	1.430.427.492,44
41400 EROGACIONES SIN DISC	11.995.200,00	11.995.200,00	11.995.200,00	11.995.200,00	0,00	0,00
42200 INTERESES DE LA DEUD	14.822.634.808,83	8.417.096.225,24	8.417.096.225,24	8.417.096.225,24	0,00	0,00
42300 GASTOS DE LA DEUDA	4.885.677,70	4.885.677,70	4.885.677,70	4.885.677,70	0,00	0,00
43100 TRANSFERENCIAS P/FIN	32.582.842.135,76	31.852.087.452,60	31.814.149.581,75	31.442.271.554,66	37.937.870,85	371.878.027,09
51100 BIENES	1.710.009.592,77	250.605.877,47	145.963.681,27	88.339.522,73	104.642.196,20	57.624.158,54
51200 TRABAJOS PUBLICOS	10.775.098.358,54	1.564.308.587,73	1.564.308.587,73	872.868.745,26	0,00	691.439.842,47
52200 PRESTAMOS	41.708.881,47	41.708.881,47	41.708.881,47	27.156.521,47	0,00	14.552.360,00
52400 OTROS TITULOS Y VALO	3.174.572.700,00	3.173.657.600,00	3.173.657.600,00	672.657.600,00	0,00	2.501.000.000,00
55200 APORTE PARA INVERSIÓ	144.806.528,47	92.493.539,01	92.493.539,01	14.805.845,31	0,00	77.687.693,70
57100 ACTIVOS INTANGIBLES	2.859.750,00	741.750,00	741.750,00	741.750,00	0,00	0,00
61000 INSTITUTO PROVINCIAL	3.272.004.929,05	2.420.640.519,04	2.420.640.519,04	2.279.655.967,25	0,00	140.984.551,79
61400 DIRECCION PROVINCIAL	4.110.287.333,55	1.666.663.703,41	1.666.663.703,41	1.571.826.786,57	0,00	94.836.916,84
61800 DIRECCION GENERAL DE	74.403.028.090,14	34.742.537.180,30	34.742.537.180,30	31.150.021.819,29	0,00	3.592.515.361,01
61900 D.Y M.E.S.	621.193,32	621.193,32	621.193,32	621.193,32	0,00	0,00
62000 INST.DE SANIDAD Y CA	1.618.289.791,70	764.103.214,50	764.103.214,50	659.163.048,44	0,00	104.940.166,06
62700 SISTEMA DE SEGURIDAD	348.282.423,65	348.282.423,65	348.282.423,65	203.383.046,79	0,00	144.899.376,86
62800 UNIDAD DE FINANCIAMI	538.503.646,42	536.582.391,95	536.582.391,95	536.582.391,95	0,00	0,00
62900 HOSPITAL CENTRAL	6.473.340.564,34	2.036.960.928,79	2.036.960.928,79	1.624.254.509,46	0,00	412.706.419,33
63000 HOSPITAL NOTTI	7.414.463.760,83	2.137.527.772,07	2.137.527.772,07	1.780.903.609,23	0,00	356.624.162,84
63100 HOSPITAL SCHESTAKOW	2.998.672.059,44	932.525.231,55	932.525.231,55	816.537.012,96	0,00	115.988.218,59
63200 HOSPITAL LAGOMAGGIOR	6.129.923.451,30	1.683.346.862,61	1.683.346.862,61	1.332.957.290,04	0,00	350.389.572,57
63300 HOSPITAL CARLOS PERE	940.026.727,28	247.448.741,25	247.448.741,25	222.889.531,11	0,00	24.559.210,14
63400 HOSPITAL EL SAUCE	848.838.695,33	236.850.817,80	236.850.817,80	187.653.326,60	0,00	49.197.491,20
63500 HOSPITAL ANTONIO J.S	2.136.820.288,07	557.594.870,16	557.594.870,16	498.301.125,43	0,00	59.293.744,73
63600 HOSPITAL A.PERRUPATO	3.303.021.349,22	944.425.647,12	944.425.647,12	800.296.633,79	0,00	144.129.013,33
63700 HOSPITAL DIEGO PAROI	2.262.026.691,08	565.659.866,17	565.659.866,17	476.174.957,15	0,00	89.484.909,02
63800 HOSPITAL GRAL.ALVEAR	1.848.092.716,48	573.223.365,11	573.223.365,11	510.459.937,61	0,00	62.763.427,50
63900 HOSPITAL VICTORINO T	763.898.450,98	229.710.335,18	229.710.335,18	201.400.840,85	0,00	28.309.494,33
64000 HOSPITAL CARLOS SAPO	1.183.491.070,21	305.974.322,98	305.974.322,98	274.770.782,45	0,00	31.203.540,53
64100 HOSPITAL DE MALARGUE	1.053.905.261,31	286.172.073,90	286.172.073,90	249.339.825,66	0,00	36.832.248,24
64200 HOSPITAL JUAN G. DE	766.580.513,13	215.117.601,03	215.117.601,03	191.615.134,29	0,00	23.502.466,74
64900 F.I.P.	223.000.000,00	223.000.000,00	223.000.000,00	223.000.000,00	0,00	0,00
65100 INSPECCION GENERAL D	43.325.991,19	11.535.535,65	11.535.535,65	10.526.648,58	0,00	1.008.887,07
65200 DIRECCION DE NIÑEZ,A	3.693.837.156,67	1.069.176.623,83	1.069.176.623,83	956.156.258,27	0,00	113.020.365,56
65400 ADMINISTRACION TRIBU	2.225.532.447,26	411.268.888,67	411.268.888,67	364.593.518,33	0,00	46.675.370,34
65500 DIRECCIÓN DE RESPONS	2.054.463.771,37	424.578.174,59	424.578.174,59	369.437.413,77	0,00	55.140.760,82
65600 ENTE MENDOZA TURISMO	225.329.730,38	96.580.960,90	96.580.960,90	90.217.766,65	0,00	6.363.194,25
72100 AMORTIZACION DE CAPI	18.257.523.178,15	13.638.350.061,05	13.638.350.061,05	13.638.350.061,05	0,00	0,00
74100 AMORTIZACION DE LA D	47.410.713.096,29	47.410.713.096,29	47.410.713.096,29	46.666.709.254,49	0,00	744.003.841,80
TOTALES:	395.770.524.763,89	193.812.710.502,47	193.598.875.993,48	177.664.651.061,11	213.834.508,99	15.934.224.932,37