

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	3.233.286.331,43	1.304.265.109,54	4.537.551.440,97
41200 BIENES	798.210.757,15	-199.793.303,92	598.417.453,23
41300 SERVICIOS	1.430.427.492,44	281.374.562,37	1.711.802.054,81
42300 GASTOS DE LA DEUDA	0,00	295.240,00	295.240,00
43100 TRANSFERENCIAS P/FIN	409.815.897,94	-179.854.630,00	229.961.267,94
51100 BIENES	162.266.354,74	40.678.050,89	202.944.405,63
51200 TRABAJOS PUBLICOS	691.439.842,47	242.519.962,12	933.959.804,59
52100 APORTES DE CAPITAL (0,00	4.054.500.000,00	4.054.500.000,00
52200 PRESTAMOS	14.552.360,00	-14.552.360,00	0,00
52400 OTROS TITULOS Y VALO	2.501.000.000,00	2.849.000.000,00	5.350.000.000,00
55200 APORTE PARA INVERSIÓ	77.687.693,70	213.089.433,11	290.777.126,81
57100 ACTIVOS INTANGIBLES	0,00	644.000,00	644.000,00
61000 INSTITUTO PROVINCIAL	140.984.551,79	446.754.836,76	587.739.388,55
61400 DIRECCION PROVINCIAL	94.836.916,84	96.013.381,94	190.850.298,78
61800 DIRECCION GENERAL DE	3.592.515.361,01	1.196.791.093,95	4.789.306.454,96
62000 INST.DE SANIDAD Y CA	104.940.166,06	175.933.933,13	280.874.099,19
62700 SISTEMA DE SEGURIDAD	144.899.376,86	63.201.603,02	208.100.979,88
62900 HOSPITAL CENTRAL	412.706.419,33	-20.431.031,30	392.275.388,03
63000 HOSPITAL NOTTI	356.624.162,84	-47.241.121,28	309.383.041,56
63100 HOSPITAL SCHESTAKOW	115.988.218,59	22.737.254,95	138.725.473,54
63200 HOSPITAL LAGOMAGGIOR	350.389.572,57	-6.032.305,64	344.357.266,93
63300 HOSPITAL CARLOS PERE	24.559.210,14	6.463.997,19	31.023.207,33
63400 HOSPITAL EL SAUCE	49.197.491,20	-13.086.406,62	36.111.084,58
63500 HOSPITAL ANTONIO J.S	59.293.744,73	21.474.075,72	80.767.820,45
63600 HOSPITAL A.PERRUPATO	144.129.013,33	107.315.237,87	251.444.251,20
63700 HOSPITAL DIEGO PAROI	89.484.909,02	-14.750.160,52	74.734.748,50
63800 HOSPITAL GRAL.ALVEAR	62.763.427,50	23.151.276,00	85.914.703,50
63900 HOSPITAL VICTORINO T	28.309.494,33	2.297.253,10	30.606.747,43
64000 HOSPITAL CARLOS SAPO	31.203.540,53	14.067.521,54	45.271.062,07
64100 HOSPITAL DE MALARGUE	36.832.248,24	24.183.177,37	61.015.425,61
64200 HOSPITAL JUAN G. DE	23.502.466,74	2.772.550,98	26.275.017,72
65100 INSPECCION GENERAL D	1.008.887,07	344.646,42	1.353.533,49
65200 DIRECCION DE NIÑEZ,A	113.020.365,56	40.749.752,86	153.770.118,42
65400 ADMINISTRACION TRIBU	46.675.370,34	14.240.701,41	60.916.071,75
65500 DIRECCIÓN DE RESPONS	55.140.760,82	15.712.762,06	70.853.522,88
65600 ENTE MENDOZA TURISMO	6.363.194,25	1.961.106,44	8.324.300,69
74100 AMORTIZACION DE LA D	744.003.841,80	-662.263.640,22	81.740.201,58
Totales:	16.148.059.441,36	10.104.527.561,24	26.252.587.002,60