

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	4.537.551.440,97	1.008.694.723,45	5.546.246.164,42
41200 BIENES	598.417.453,23	424.331.324,06	1.022.748.777,29
41300 SERVICIOS	1.711.802.054,81	420.187.388,00	2.131.989.442,81
42300 GASTOS DE LA DEUDA	295.240,00	-295.240,00	0,00
43100 TRANSFERENCIAS P/FIN	229.961.267,94	161.394.336,91	391.355.604,85
51100 BIENES	202.944.405,63	655.714.871,05	858.659.276,68
51200 TRABAJOS PUBLICOS	933.959.804,59	50.094.399,60	984.054.204,19
52100 APORTES DE CAPITAL (4.054.500.000,00	-3.800.000.000,00	254.500.000,00
52200 PRESTAMOS	0,00	17.775.681,80	17.775.681,80
52400 OTROS TITULOS Y VALO	5.350.000.000,00	36.223.583.105,00	41.573.583.105,00
55200 APORTE PARA INVERSIÓ	290.777.126,81	2.962.114.044,93	3.252.891.171,74
57100 ACTIVOS INTANGIBLES	644.000,00	672.250,00	1.316.250,00
61000 INSTITUTO PROVINCIAL	587.739.388,55	1.693.593.625,80	2.281.333.014,35
61400 DIRECCION PROVINCIAL	190.850.298,78	-103.295.435,84	87.554.862,94
61800 DIRECCION GENERAL DE	4.789.306.454,96	-1.861.220.664,81	2.928.085.790,15
62000 INST.DE SANIDAD Y CA	280.874.099,19	-179.074.512,72	101.799.586,47
62700 SISTEMA DE SEGURIDAD	208.100.979,88	-99.402.960,01	108.698.019,87
62800 UNIDAD DE FINANCIAMI	0,00	167.938.108,43	167.938.108,43
62900 HOSPITAL CENTRAL	392.275.388,03	344.704.030,66	736.979.418,69
63000 HOSPITAL NOTTI	309.383.041,56	-78.092.003,01	231.291.038,55
63100 HOSPITAL SCHESTAKOW	138.725.473,54	-84.735.731,30	53.989.742,24
63200 HOSPITAL LAGOMAGGIOR	344.357.266,93	26.423.602,18	370.780.869,11
63300 HOSPITAL CARLOS PERE	31.023.207,33	-12.963.409,62	18.059.797,71
63400 HOSPITAL EL SAUCE	36.111.084,58	4.034.450,35	40.145.534,93
63500 HOSPITAL ANTONIO J.S	80.767.820,45	6.097.234,92	86.865.055,37
63600 HOSPITAL A.PERRUPATO	251.444.251,20	-104.751.506,37	146.692.744,83
63700 HOSPITAL DIEGO PAROI	74.734.748,50	12.060.565,03	86.795.313,53
63800 HOSPITAL GRAL.ALVEAR	85.914.703,50	14.821.004,00	100.735.707,50
63900 HOSPITAL VICTORINO T	30.606.747,43	15.333.941,13	45.940.688,56
64000 HOSPITAL CARLOS SAPO	45.271.062,07	26.507.879,29	71.778.941,36
64100 HOSPITAL DE MALARGUE	61.015.425,61	-33.485.889,38	27.529.536,23
64200 HOSPITAL JUAN G. DE	26.275.017,72	-7.107.760,84	19.167.256,88
65100 INSPECCION GENERAL D	1.353.533,49	1.051.593,67	2.405.127,16
65200 DIRECCION DE NIÑEZ,A	153.770.118,42	-9.795.863,34	143.974.255,08
65400 ADMINISTRACION TRIBU	60.916.071,75	-29.389.169,20	31.526.902,55
65500 DIRECCIÓN DE RESPONS	70.853.522,88	-25.137.050,96	45.716.471,92
65600 ENTE MENDOZA TURISMO	8.324.300,69	141.074.157,72	149.398.458,41
74100 AMORTIZACION DE LA D	81.740.201,58	-59.485.619,71	22.254.581,87
Totales:	26.252.587.002,60	37.889.969.500,87	64.142.556.503,47