

Partidas	Compr. Contraidos	Devengado	Liquidado	Pagado	Var. Pasivo Sin OP	Variación Deuda
41100 PERSONAL	69.188.831.377,38	81.739.715.049,51	81.739.715.049,51	75.798.783.280,12	0,00	5.940.931.769,39
41200 BIENES	1.430.395.448,52	1.419.398.452,35	1.418.689.652,35	1.059.330.776,62	708.800,00	359.358.875,73
41300 SERVICIOS	3.649.406.066,42	4.581.880.959,53	4.523.279.658,01	4.491.899.810,83	58.601.301,52	31.379.847,18
43100 TRANSFERENCIAS P/FIN	14.957.904.920,80	14.959.094.920,80	14.959.094.920,80	14.449.087.791,84	0,00	510.007.128,96
51100 BIENES	165.500.692,10	171.884.952,21	171.884.952,21	101.902.597,46	0,00	69.982.354,75
74100 AMORTIZACION DE LA D	4.239.769,21	4.239.769,21	4.239.769,21	4.239.769,21	0,00	0,00
TOTALES:	89.396.278.274,43	102.876.214.103,61	102.816.904.002,09	95.905.244.026,08	59.310.101,52	6.911.659.976,01