

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	5.546.246.164,42	2.857.369.341,51	8.403.615.505,93
41200 BIENES	1.022.748.777,29	2.022.317.884,11	3.045.066.661,40
41300 SERVICIOS	2.131.989.442,81	4.151.558.150,74	6.283.547.593,55
42300 GASTOS DE LA DEUDA	0,00	4.475.450,00	4.475.450,00
43100 TRANSFERENCIAS P/FIN	391.355.604,85	16.225.570.643,48	16.616.926.248,33
51100 BIENES	858.659.276,68	-442.154.746,62	416.504.530,06
51200 TRABAJOS PUBLICOS	984.054.204,19	1.760.702.972,66	2.744.757.176,85
52100 APORTES DE CAPITAL (	254.500.000,00	-254.500.000,00	0,00
52200 PRESTAMOS	17.775.681,80	-16.539.681,80	1.236.000,00
52400 OTROS TITULOS Y VALO	41.573.583.105,00	40.759.038.503,50	82.332.621.608,50
53100 BIENES PREEXISTENTES	0,00	3.000.000,00	3.000.000,00
55200 APORTE PARA INVERSIÓ	3.252.891.171,74	706.449.495,04	3.959.340.666,78
57100 ACTIVOS INTANGIBLES	1.316.250,00	14.572.139,41	15.888.389,41
61000 INSTITUTO PROVINCIAL	2.281.333.014,35	-1.464.086.152,84	817.246.861,51
61400 DIRECCION PROVINCIAL	87.554.862,94	851.093.968,65	938.648.831,59
61800 DIRECCION GENERAL DE	2.928.085.790,15	7.838.765.546,55	10.766.851.336,70
62000 INST.DE SANIDAD Y CA	101.799.586,47	-32.432.562,42	69.367.024,05
62700 SISTEMA DE SEGURIDAD	108.698.019,87	746.174.794,46	854.872.814,33
62800 UNIDAD DE FINANCIAMI	167.938.108,43	37.471.703,91	205.409.812,34
62900 HOSPITAL CENTRAL	736.979.418,69	1.934.951.058,34	2.671.930.477,03
63000 HOSPITAL NOTTI	231.291.038,55	1.854.097.698,48	2.085.388.737,03
63100 HOSPITAL SCHESTAKOW	53.989.742,24	870.081.640,58	924.071.382,82
63200 HOSPITAL LAGOMAGGIOR	370.780.869,11	1.553.034.756,98	1.923.815.626,09
63300 HOSPITAL CARLOS PERE	18.059.797,71	270.091.904,54	288.151.702,25
63400 HOSPITAL EL SAUCE	40.145.534,93	245.896.280,75	286.041.815,68
63500 HOSPITAL ANTONIO J.S	86.865.055,37	347.620.569,79	434.485.625,16
63600 HOSPITAL A.PERRUPATO	146.692.744,83	227.899.825,42	374.592.570,25
63700 HOSPITAL DIEGO PAROI	86.795.313,53	335.752.935,96	422.548.249,49
63800 HOSPITAL GRAL.ALVEAR	100.735.707,50	226.907.548,92	327.643.256,42
63900 HOSPITAL VICTORINO T	45.940.688,56	73.122.506,02	119.063.194,58
64000 HOSPITAL CARLOS SAPO	71.778.941,36	271.091.127,45	342.870.068,81
64100 HOSPITAL DE MALARGUE	27.529.536,23	104.734.866,01	132.264.402,24
64200 HOSPITAL JUAN G. DE	19.167.256,88	70.983.704,57	90.150.961,45
64900 F.I.P.	0,00	50.371,92	50.371,92
65100 INSPECCION GENERAL D	2.405.127,16	2.588.361,12	4.993.488,28
65200 DIRECCION DE NIÑEZ,A	143.974.255,08	518.858.941,40	662.833.196,48
65300 UNIDAD COORDINADORA	0,00	80.186,62	80.186,62
65400 ADMINISTRACION TRIBU	31.526.902,55	160.606.562,79	192.133.465,34
65500 DIRECCIÓN DE RESPONS	45.716.471,92	142.869.080,15	188.585.552,07
65600 ENTE MENDOZA TURISMO	149.398.458,41	93.012.999,15	242.411.457,56
74100 AMORTIZACION DE LA D	22.254.581,87	-14.779.272,85	7.475.309,02
Totales:	64.142.556.503,47	85.058.401.104,45	149.200.957.607,92