

| Partidas | Deuda Inicio | Variación de Deuda | Deuda Actual |
|----------------------------|------------------|--------------------|-------------------|
| 41100 PERSONAL | 9.260.739.427,89 | 5.237.438.594,87 | 14.498.178.022,76 |
| 41200 BIENES | 55.292.984,74 | 256.201.264,40 | 311.494.249,14 |
| 41300 SERVICIOS | 53.220.635,34 | 152.257.838,21 | 205.478.473,55 |
| 43100 TRANSFERENCIAS P/FIN | 5.866.134,00 | 294.529.544,00 | 300.395.678,00 |
| 51100 BIENES | 143.310.761,55 | -82.500.240,55 | 60.810.521,00 |
| 74100 AMORTIZACION DE LA D | 1.178.000,00 | -878.000,00 | 300.000,00 |
| Totales: | 9.519.607.943,52 | 5.857.049.000,93 | 15.376.656.944,45 |