

PRESUPUESTO 2025

GASTO PROVINCIAL

POR JURISDICCIÓN Y OBJETO DEL GASTO

(Caracter 1+2+3, Sin Amortización de la Deuda. Incluye todos los Recursos.)

JURISDICCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog. Corr.	Bienes	Trabajos Públicos	Otras	Total Erog. Cap.	
01 - PODER LEGISLATIVO	21.320.955.322	405.637.356	1.587.308.044	0	0	23.313.900.722	10.000.000	0	0	10.000.000	23.323.900.722
02 - PODER JUDICIAL	199.712.780.628	2.413.103.539	9.251.857.196	114.654.000	0	211.492.395.363	1.004.970.246	4.505.455.591	0	5.510.425.837	217.002.821.200
03 - TRIBUNAL DE CUENTAS	9.622.896.787	27.408.856	308.594.167	0	0	9.958.899.810	30.000.000	0	0	30.000.000	9.988.899.810
05 - MINISTERIO GOB, INFRAESTRUC Y DESARR. TERR	41.160.476.268	1.192.939.817	73.737.317.157	271.504.807.910	0	387.595.541.152	87.518.629	107.308.917.823	150.742.299.530	258.138.735.982	645.734.277.134
06 - MINISTERIO DE HACIENDA Y FINANZAS	8.505.992.638	108.903.639	29.708.656.433	0	57.969.773.968	96.293.326.678	1.341.342.316	41.285.357.588	20.000.000.000	62.626.699.904	158.920.026.582
07 - MINISTERIO DE PRODUCCIÓN	9.546.749.127	5.293.814.083	25.775.455.752	3.136.111.127	0	43.752.130.089	154.588.422	0	29.685.459.208	29.840.047.630	73.592.177.719
08 - MINISTERIO DE SALUD Y DEPORTES	312.448.675.940	156.802.889.605	123.117.277.526	33.271.046.152	0	625.639.889.223	7.916.799.262	0	0	7.916.799.262	633.556.688.485
14 - MIN. EDUCACIÓN, CULTURA, INFANCIAS Y DGE	801.769.371.390	18.832.314.944	72.832.127.658	155.784.978.412	0	1.049.218.792.404	7.716.500.507	39.690.017.351	16.401.124.451	63.807.642.309	1.113.026.434.713
15 - FISCALÍA DE ESTADO	3.928.287.856	6.016.219	3.207.663.293	0	0	7.141.967.368	10.000.000	0	0	10.000.000	7.151.967.368
16 - MINISTERIO DE SEGURIDAD Y JUSTICIA	267.475.114.454	37.321.063.727	17.121.489.498	76.000.000	336.000.000	322.329.667.679	22.208.596.450	0	0	22.208.596.450	344.538.264.129
23 - MINISTERIO DE ENERGIA Y AMBIENTE	9.260.618.065	2.425.410.884	5.614.967.073	39.273.057.820	0	56.574.053.842	257.500.000	2.247.347.790	11.300.600.000	13.805.447.790	70.379.501.632
1-06-25 UNIDAD DE EROGACIONES NO APROPIABLES	6.999.999.900	2.032.374.669	24.144.740.678	662.107.753.269	0	695.284.868.516	243.712.703	0	0	243.712.703	695.528.581.219
TOTAL GENERAL:	1.691.751.918.375	226.861.877.338	386.407.454.475	1.165.268.408.690	58.305.773.968	3.528.595.432.846	40.981.528.535	195.037.096.143	228.129.483.189	464.148.107.867	3.992.743.540.713