

PRESUPUESTO 2025

GASTO PROVINCIAL

POR JURISDICCIÓN Y OBJETO DEL GASTO

(Caracter 1+2+3+5, Sin Amortización de la Deuda. Incluye todos los Recursos.)

JURISDICCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog. Corr.	Bienes	Trabajos Públicos	Otras	Total Erog. Cap.	
01 - PODER LEGISLATIVO	21.320.955.322	405.637.356	1.587.308.044	0	0	23.313.900.722	10.000.000	0	0	10.000.000	23.323.900.722
02 - PODER JUDICIAL	199.712.780.628	2.413.103.539	9.251.857.196	114.654.000	0	211.492.395.363	1.004.970.246	4.505.455.591	0	5.510.425.837	217.002.821.200
03 - TRIBUNAL DE CUENTAS	9.622.896.787	27.408.856	308.594.167	0	0	9.958.899.810	30.000.000	0	0	30.000.000	9.988.899.810
05 - MINISTERIO GOB, INFRAESTRUC Y DESARR. TERR	50.676.599.160	1.549.354.775	76.119.779.246	271.564.807.910	861.907.644	400.772.448.735	177.391.030	137.620.515.928	156.281.701.425	294.079.608.383	694.852.057.118
06 - MINISTERIO DE HACIENDA Y FINANZAS	27.080.833.879	781.701.753	136.025.842.157	3.552.000.000	57.969.773.968	225.410.151.757	2.131.760.388	41.320.427.595	20.000.000.000	63.452.187.983	288.862.339.740
07 - MINISTERIO DE PRODUCCIÓN	10.560.780.054	5.433.814.083	28.495.848.060	4.878.065.538	0	49.368.507.735	154.588.422	0	29.685.459.208	29.840.047.630	79.208.555.365
08 - MINISTERIO DE SALUD Y DEPORTES	370.141.144.973	189.093.513.986	276.391.912.626	42.313.594.696	0	877.940.166.281	9.733.522.204	883.000.000	0	10.616.522.204	888.556.688.485
14 - MIN. EDUCACIÓN, CULTURA, INFANCIAS Y DGE	801.769.371.390	18.832.314.944	72.832.127.658	155.784.978.412	0	1.049.218.792.404	7.716.500.507	39.690.017.351	16.401.124.451	63.807.642.309	1.113.026.434.713
15 - FISCALÍA DE ESTADO	3.928.287.856	6.016.219	3.207.663.293	0	0	7.141.967.368	10.000.000	0	0	10.000.000	7.151.967.368
16 - MINISTERIO DE SEGURIDAD Y JUSTICIA	267.475.114.454	37.321.063.727	17.121.489.498	76.000.000	336.000.000	322.329.667.679	22.208.596.450	0	0	22.208.596.450	344.538.264.129
23 - MINISTERIO DE ENERGIA Y AMBIENTE	9.260.618.065	2.425.410.884	5.614.967.073	39.273.057.820	0	56.574.053.842	257.500.000	2.247.347.790	11.300.600.000	13.805.447.790	70.379.501.632
1-06-25 UNIDAD DE EROGACIONES NO APROPIABLES	6.999.999.900	2.032.374.669	24.144.740.678	662.107.753.269	0	695.284.868.516	243.712.703	0	0	243.712.703	695.528.581.219
TOTAL GENERAL:	1.778.549.382.468	260.321.714.791	651.102.129.696	1.179.664.911.645	59.167.681.612	3.928.805.820.212	43.678.541.950	226.266.764.255	233.668.885.084	503.614.191.289	4.432.420.011.501