

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	12.949.886.124,86	-384.898.630,67	12.564.987.494,19
41200 BIENES	3.487.111.101,49	-278.660.843,76	3.208.450.257,73
41300 SERVICIOS	2.532.675.993,62	273.418.714,03	2.806.094.707,65
42300 GASTOS DE LA DEUDA	0,00	23.600.000,00	23.600.000,00
43100 TRANSFERENCIAS P/FIN	337.178.063,16	404.620.744,37	741.798.807,53
51100 BIENES	65.150.983,81	147.312.038,26	212.463.022,07
51200 TRABAJOS PUBLICOS	2.411.187.165,12	1.062.320.078,64	3.473.507.243,76
52100 APORTES DE CAPITAL (0,00	9.000.000.000,00	9.000.000.000,00
52200 PRESTAMOS	30.866.258,66	4.095.454,94	34.961.713,60
52400 OTROS TITULOS Y VALO	0,00	11.530.901.743,79	11.530.901.743,79
55200 APORTE PARA INVERSIÓ	1.000.000.000,00	-921.000.000,00	79.000.000,00
57100 ACTIVOS INTANGIBLES	129.690,00	101.310,00	231.000,00
61000 INSTITUTO PROVINCIAL	1.398.422.397,92	904.082.962,94	2.302.505.360,86
61400 DIRECCION PROVINCIAL	443.956.950,19	-20.683.095,34	423.273.854,85
61800 DIRECCION GENERAL DE	15.066.746.426,61	559.803.793,02	15.626.550.219,63
62000 INST.DE SANIDAD Y CA	138.278.147,68	413.467.669,81	551.745.817,49
62800 UNIDAD DE FINANCIAMI	7.257.623,26	418.519.726,66	425.777.349,92
62900 HOSPITAL CENTRAL	2.462.510.359,61	-305.160.093,79	2.157.350.265,82
63000 HOSPITAL NOTTI	992.025.082,46	302.132.852,20	1.294.157.934,66
63100 HOSPITAL SCHESTAKOW	588.577.247,18	493.577.032,40	1.082.154.279,58
63200 HOSPITAL LAGOMAGGIOR	841.682.855,67	288.109.749,23	1.129.792.604,90
63300 HOSPITAL CARLOS PERE	130.085.993,21	-24.002.858,03	106.083.135,18
63400 HOSPITAL EL SAUCE	176.418.650,43	-27.686.760,97	148.731.889,46
63500 HOSPITAL ANTONIO J.S	337.817.965,59	-37.730.909,02	300.087.056,57
63600 HOSPITAL A.PERRUPATO	622.727.984,51	14.181.650,56	636.909.635,07
63700 HOSPITAL DIEGO PAROI	375.150.865,47	-109.760.328,29	265.390.537,18
63800 HOSPITAL GRAL.ALVEAR	647.230.351,54	-308.255.079,20	338.975.272,34
63900 HOSPITAL VICTORINO T	86.838.889,91	-227.135,51	86.611.754,40
64000 HOSPITAL CARLOS SAPO	321.708.197,72	-45.421.003,08	276.287.194,64
64100 HOSPITAL DE MALARGUE	184.680.049,20	-63.146.986,90	121.533.062,30
64200 HOSPITAL JUAN G. DE	88.864.298,93	-2.126.405,92	86.737.893,01
65100 INSPECCION GENERAL D	4.507.142,14	301.541,98	4.808.684,12
65200 DIRECCION DE NIÑEZ,A	395.423.486,82	-9.157.249,93	386.266.236,89
65400 ADMINISTRACION TRIBU	226.091.113,67	-11.229.662,75	214.861.450,92
65500 DIRECCIÓN DE RESPONS	232.526.693,77	-913.699,65	231.612.994,12
65600 ENTE MENDOZA TURISMO	29.610.577,51	177.167.672,85	206.778.250,36
74100 AMORTIZACION DE LA D	1.408.180.440,18	-582.771.867,03	825.408.573,15
Totales:	50.021.505.171,90	22.884.882.125,84	72.906.387.297,74